2026

SAINT ATHANASIUS
+ Orthodox Church +

ANNUAL PARISH MEETING PACKAGE

Sunday Sept. 20

Parish Leadership

- The Most Blessed Tikhon,
  Archbishop of Washington,
  Metropolitan of all America & Canada
- The Right Reverend Gerasim,
  Bishop of Fort Worth,
  Locum Tenens of the Diocese
  of the South
- Very Rev. Justin Patterson, Rector & Pastor
- Rev. Giorgi Lomsadze, Associate Priest
- Very Rev. David Thatcher, Retired Priest
- Stephen Adams, Warden (completed year 1)
- Collins Kamau, Treasurer (completed year 3)
- Mary Cook, Secretary (completed year 3) Stephen Bishop (completed year 3)
- Tabitha Naughton (completed year 2)
- Ruth Sills (rotating off the council)

ORTHODOX CHURCH in AMERICA

Agenda

Annual Parish Meeting
09.20.2026
11:30 AM - 12:30 PM

Immediately after Liturgy, Parish Warden Stephen Adams explains Roll Procedure, which will happen during set-up & before the Prayers officially opening the Annual Parish Meeting. Childcare and Pizza will be provided for our little ones.

- PRAYERS FOR THE ANNUAL MEETING

  Short Moleben to St. Athanasius

- WELCOME & CONFIRMATION OF NUMBER OF PARISH
- MEMBERS PRESENT

  Announcement of Quorum - Mary Cook, Secretary

- VOTE TO APPROVE MINUTES

  Yes or No voice for the minutes from the 2024APM

- ORAL REPORTS

  Rector Report - Archpriest Justin Patterson
  Associate Priest Report - Priest Giorgi Lomsadze
  Warden Report-Stephen Adams
  Treasurer Report & 2025-26 Budget Proposal-Collins Camau
  Auditing Report - Dr. Paul Frangedakis, Carl Lizak, Emily Starr & Daniel Kozar

- AUDITING REPORT & AUDIT COMMITTEE NOMINEES

  Voice Votes to Accept Audit Report & Auditing Nominees

Agenda

Annual Parish Meeting
09.20.2026

- VOICE VOTES FOR BUDGET, COUNCIL SLATE, LAY DIOCESAN REPRESENTATIVE ELECTION DELAY

  While these votes are sometimes contested, since there is no contested council seat, this year we are offering a voice vote (yes or no) to speed the process along.

- MINISTRY REPORTS

  Review of ministry report packet and thanks to Ministry Leaders – Fr. Justin

- NEW COUNCIL INSTALLATION

  Announcement of the election results & installation of new council for 2026-2027

- DISMISSAL & BLESSING OF FOOD

  Pizza in hall provided by the parish

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2025 APM MINUTES

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Annual Parish Meeting Minutes
Sunday September 21, 2025

St. Athanasius Orthodox Church
Diocese of the South of the Orthodox Church in America

His Beatitude Tikhon, Archbishop of Washington, Metropolitan of All America and Canada; His Grace Alexander, Archbishop of Dallas and All the South; Archpriest Justin Patterson, Rector; Archpriest David Thatcher; Priest Giorgi Lomsadze; Steve Adams, Warden; Collins Kamau, Treasurer; Mary Cook, Secretary; Oma Lopes, Member-at-Large; Tabitha Naughton, Member-at-Large; Eduard Svystun, Member-at-Large; Steve Bishop, Member-at-Large

11:26 a.m. Prayers and start of the meeting

Quorum confirmed with 80 members present and 2 who voted early = 82 voters

11:32 a.m. Motion to approve APM Minutes from 9/22/24:

- Adam Chisholm
- Rebecca Wilson
- Motion is approved and passed by voice vote.

11:33 a.m. Fr. Justin's Report

11:50 a.m. Fr. Giorgi's Report

11:57 a.m. Warden Report by Steve Adams

11:59 a.m. Financial Report by Treasurer Collins Kamau

12:10 p.m. Motion to approve 2025-2026 Budget

- Laura Walther
- Adam Chishom
- Motion is approved. Budget passed by voice vote.

12:11 p.m. Audit Committee Report by Daniel Kozar

12:13 p.m. Motion to approve the Audit Report and add new members Tim Powell and John Corum to the committee:

- Beth Walther
- Jacob Bame
- Motion is approved and passed by voice vote.
- 2025-2026 Audit Committee is Dr. Paul Frangedakis, Daniel Kozar, Emily Starr, Tim Powell, and John Corum. (Carl Lizak steps off the committee.)

12:14 p.m. Motion to approve the election of Steve Adams (running uncontested) to the Parish Council:

- Zach Goodrode
- Jake Kaylor
- Motion is approved and passed by voice vote.

12:15 p.m. Motion to delay the election of Lay Delegate to the 2026 Diocesan Assembly:

- Adam Chisholm
- Zoe Kaylor
- Motion is approved and passed by voice vote.

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12:16 p.m. Fr. Justin announced Archbishop Alexander's retirement and visit to Kentucky on Oct. 25-26.
12:17 p.m. Induction of the Parish Council
12:21 p.m. Closing prayers. Meeting is adjourned.

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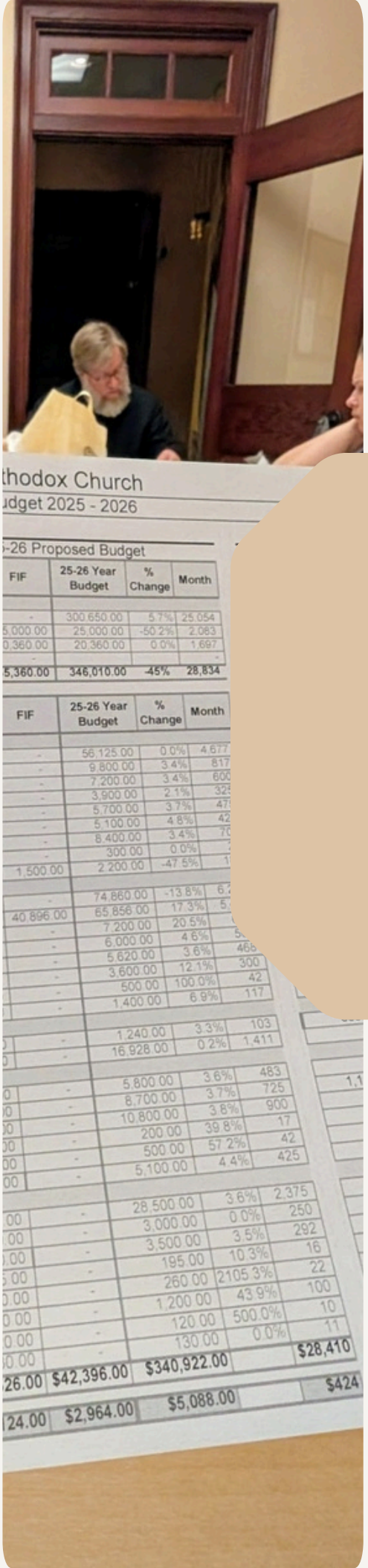

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AUDIT REPORT

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2025-26 St. Athanasius Orthodox Church Audit Report

August 11th, 2026 A.D.

Start Time: 18:35

End Time: 20:04

Audit Committee Members: Mr. John Corum, Dr. Paul Frangedakis, Mr. Daniel Kozar, Mrs. Emily Starr

Overview: The Audit Committee (subsequently will be referred to as *the committee*) convened on August 11th in the late afternoon and in accordance with the suggestions and guidelines of the Diocese of the South, the committee conducted an audit of the following financial records pertaining to St. Athanasius Orthodox Church for the 2025- 2026 fiscal year:

- Farmer's Bank Statements
- PNC Bank Statements
- RAMP Credit Card Statements
- Receipts for reimbursement
- The monthly Treasurer's Budget Report
- Deposit Record-keeping Binder

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The committee found nothing pressing nor in violation of good fiscal sense in spending or reporting. When cross-referencing the items and transactions nothing appeared to be misaligned, though a few procedural errors were found which, per the committee's recommended solutions, could enhance clarity and precision in recordkeeping. Below is a breakdown of the committee's findings.

General Report:

Farmer's Bank Statements - Overall, the statements look consistent and congruent with the expected church's expenses. Farmer's Bank Statements provide the largest and most consistent overview and after a thorough overview, the committee did not find any discrepancies nor blatant violations of good fiscal practice and sense.

Ramp Statements - The RAMP Credit Card statements was the second largest depository of fiscal records and provided clear and concise reports of transactions. Likewise, the committee did not find any discrepancies nor blatant violations of good fiscal practice and sense.

PNC Bank Statements - There was very little activity to review. However, there is one consideration: in the November 01 - 28 statement on Nov. 17th, there was a deposit

for $550.00 along with an ACH deposit for $10.00. The committee would like to inquire where these funds came from and whether it was cash, check, or electronic. When cross referencing with the other documents, there was nothing the committee could find to track where these funds came from. Thus, the Treasurer was contacted for further inquiry and clarity. Nonetheless, the committee did not find anything else pressing and concluded that the statements reflect good fiscal practice and sense.

Receipts - The committee was surprised to see the lack of receipt records and pondered whether this was from the intended heavy use of the RAMP cards or the lack of reporting from the reimbursee. Overall, from the records collected, the committee concluded there was nothing else worrisome.

Treasurer Reports - After an extensive review of the Treasurer's reports, the committee did not find any inconsistencies and commends the high quality and attention to details by the Treasurer.

Recommendations to the Parish Council:

The audit committee has generated some recommendations to submit to the Parish Council which, hopefully, will improve the overall record-keeping process at St. Athanasius. Below are some areas which the committee thought was important to highlight.

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St. Nina: The most pressing concern when looking over the documents was the problem of discerning which parish, either St. Nina or St. Athanasius or both, made a purchase. The committee recognizes that the mission parish is growing and developing and, thus, encourages greater separation in funds as growth continues. And, perhaps more important than separate accounts, as St. Nina adopts a more rigorous system of record-keeping akin to St. Athanasius' procedures. This would include, but not limited to, deposits, purchases, reimbursements and stipends. The committee emphasizes this need in congruence with the transitional efforts made by both parishes.

Deposits Binder: The committee recommends in order to ensure better accountability and instill better practices, when there are errors and corrections made in the deposit binder (and any other note log) that the error is crossed out with a single line and next to the corrected figure there are two authorized signatures and/or initials signing to show that a correction was made.

Receipts and Reimbursement Checks: The committee also recommends that receipt and reimbursement documentation be more robust. Oftentimes there would be a receipt, but no corresponding check to indicate reimbursement. As for the reimbursement checks, the committee recommends that more details be added to, say, the check memo line for clarity as there would be checks with no memo and the committee would not know what the funds were for (this issue would be further exacerbated by the lack of receipts).

Conclusion: The Audit Committee thanks every single person involved in the record keeping and financial welfare of the parish. The committee recognizes and lauds the phenomenal work of the Treasurer Collins Kamau for his efforts in transitioning St. Athanasius to a more streamlined and efficient system, for his coherent and transparent financial reports and records-keeping, and his continuous work as not only an outstanding Treasurer, but also as a Christian brother committed to honesty and hard work.

The committee notes that this year's process was much smoother with the near paperless audit session.

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MINISTRIES REPORT

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Liturgical Worship (Fr. Justin)

Altar Report by Deacon Simeon

This past year: We continue to have younger boys serving in the Altar. Age 8 is usually the starting point.

We have now three subdeacons who lead in this endeavor. Subdeacon Liam Joseph Siskar is Sacristan. He is assisted by Subdeacon Gideon Cook.

We have two adult laymen who serve regularly: Tim Smith and Collins Timothy Kamau.

Subdeacon Joseph has created a schedule for servers. This allows each men/boys a chance to serve without overcrowding the Altar. The only time the schedule is not followed is at certain specific feast days such as Christmas, Theophany and Pascha. The other time is during the Hierarchical Liturgy when the bishop visits.

For the upcoming year: The major concern over the past year is teaching the new servers proper etiquette in the Altar. There will be an upcoming training for servers regarding this. We will be scheduling this with Fr. Giorgi.

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In this report, I have included the title of Nave within it because care and upkeep of the Nave as well as the Altar needs to be paramount.

Concerns:

Physical work on walls and ceiling to upkeep painting.

Improvements in the sound system for more clarity.

Removal/replacement of the red carpet in the altar and the runner. Maybe purchasing of large area rugs?

Replacement of the Epitaphios with a new one and the old one turned into a display.

Sacristan's Report by Subdeacon William Joseph Siskar

This year I have continued to use the server schedule. The schedule has worked well in reducing the number of bodies in the sanctuary and the current plan is to keep with it for the foreseeable future. If you are serving and are not on the schedule please contact me via email. We are continuing to use the chalice wine produced in partnership with Talon Winery in Lexington. I have spent significant time this year refining the process that we use to clean all our brass objects in the church; this overlaps somewhat with my janitorial duties.

The Church does have certain material needs that are of a Liturgical nature. I believe that the chief issue is our largest chalice, the one we pour from into all other chalices, which needs to be retired from service. It is electroplated gold, and the coating is chipped inside the cup and leaves floating gold particles. This should be addressed sooner rather than later with a chalice made of a material that is beautiful and long lasting, like brass with a stainless-steel cup or preferably solid silver. This would obviously be an expensive upgrade, however investing in precious metals is never a bad thing. The current chalices are all gold-plated steel, and they have lifespans of twenty to thirty years at most. A silver or brass chalice would last centuries with maintenance and is a more responsible investment.

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The next thing we could use would be various vestments. Chiefly black vestments as we have none in that color, but green and blue are on the table too. Smaller vestment items would be a blue bookmark for the Gospel and the Apostle. Napkins for the blessing crosses on the altar table in the remaining liturgical colors that we do not possess. I believe we are working to purchase at least one new rug for communion to protect the carpet. We need two to three more icon stands for use in the middle of the nave for various feasts where two or more icons need to be displayed in the center of the nave. This would include the vestments for these icon stands of all seven colors.

Choir Report by Zoe Kaylor

This past year, the choir has adapted to a number of changes but continues to "make a joyful noise unto the Lord." We've worked on vocal technique and tuning to each other,

while adding new repertoire and strengthening our existing repertoire. We thank every member for their dedication to the choir, faithfully singing the services and bringing a willing spirit of learning to rehearsals. We also thank our new directors, Willie Ann Goodrode and John Corum, who have stepped into a fuller rotation of Resurrectional and Festal cycles this summer.

Looking ahead, we're excited to continue our focus on technique and unity as a choir in rehearsal as our new directors continue to grow into their roles. We also look forward to welcoming Matushka Tamara back later this fall when she returns from her sabbatical. Stewarding our talent, both singers and directors, is a focus for us this year. We encourage interested parishioners to chat with Zoe about singing in the choir and to begin attending rehearsals. We look forward to ensuring our choir remains vibrant, dynamic, and prepared to lead our congregation in song in the coming year.

Doorkeepers and Greeters Report by Linda Frangedakis

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This is actually 2 separate ministries that are very closely related. Greeters stand in the Narthex on Sunday mornings from about 9:15 until 9:30 greeting each person as they enter the church and handing them bulletins and song sheets. They may also get to know a visitor and get them a service book, connect them with another member of the church who can explain things, or help them find a place to stand or sit. DoorKeepers arrive about 9:15 am, remain in the Narthex for the entire liturgy, and also greet and direct visitors as needed. They open the doors at directed times so as to not interrupt the Liturgy at key portions of the service. They are available to answer questions of members and visitors alike.

I intend to remain in the leadership position for the foreseeable future. My job entails keeping enough people in the ministry so that nobody gets burnt out in their position. That can be a challenge at times since the Doorkeeper position is essentially missing most of a liturgy due to the many interruptions during the service. Both positions require a person to reach out to others, which can be challenging to introverted people. But reaching out, especially to a first-time visitor, shows people they are loved and

appreciated and that Jesus lives in us. Our job is to make people feel welcome and loved. So, in this respect, it is a very important and rewarding ministry.

Prosphora Bakers Ministry Report by Papadia Barbare

This past year, the members of the Prosphora ministry showed hard work and dedication. Besides stability in providing Prosphora and Litya loaves for the liturgical services, members worked hard to improve and master their recipes and techniques. While there are no concerns with this ministry, our wish would be a larger rotation of bakers. Since all of the current Prosphora people are also involved in multiple other ministries, it would help to have more bakers to avoid burnout. On this note, if you want to learn to make Prosphora, and join this ministry, please reach out to Papadia Barbare (barbare.mindiashvili@gmail.com).

St. Anastasia Helpers Ministry Report by Beth Walter

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The Saint Anastasia Helpers is going great. We have plenty of girls that help participate with the Zapivka and the Antidoron. I am so proud of all the new girls that have started to hold the bread. I am so thankful for all the help we also receive from some of the women in the parish when we do not have enough girls for small Liturgy's. There is something that I would like to bring to attention. When we have a lot of people on a Sunday morning, the third Communion Line (the line closest to the choir) table has a hard time being seen by people after they receive the Eucharist. We need to work on making sure that line is able to be seen and easily accessible.

Bell-Ringers Report by Rebecca Wilson

St. Athanasius is blessed to have four, bronze Church bells which are rung before and after the celebration of Divine Liturgy, and before Vigils and Vespers, Recession after Weddings, during Holy Week, and Feast Days The individuals that participate in this

stewardship ministry are very committed, talented and much appreciated. Most of the participants also serve at the Altar.

They add additional beauty to the Orthodox cycle of worship. This year we continue to add to our core group of church bell-ringers and continue to develop our skills. As we progress, we will continue rehearsals and hope to add one larger bell from Russia to the four that we are presently using.

Fellowship Hour Report by Tabitha Naughton

As one of our most community-facing ministries, Fellowship Hour has frequently received compliments from visitors about our parish's overall hospitality and vitality. Of course, these positive reviews are not just about lunch, but about every experience they have had from the moment they walked through the front doors. This is just one example of how this ministry provides a warm venue for interaction and integration. We continue to see broad community involvement not only in social time, but also in willingness to clean up afterwards. Furthermore, we have been pleased this year to have new team-members and/or substitutes meet or slightly exceed the number of those who have moved away or stepped down. Of course, new people are always welcome and greatly needed. Increased participation in Saturday evening setup of the hall and donations of side dish items are two of our other goals for the coming year.

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In terms of our facilities, the beginning of this year saw the completion of our serving bar by installing a second oven for warming purposes and multiple power outlets. These two valuable additions have enhanced both our flexibility and functionality. We can now bake and warm dishes in separate ovens, which also allows for greater food volume.

Also, being able to plug crockpots, Insta-pots, and griddles into the bar has freed up the limited kitchen counter space for food prep and reduces congestion in the kitchen proper. Looking ahead, we have ordered 6 new picnics tables and 3 convertible benches to enhance seating for both Fellowship Hour and Bonfire Nights. This will allow for more seating and greater durability for our outside furnishings. In the longer term, we hope to

solidify a plan for the layout of the campus so that we can move forward with the construction of a permanent outdoor pavilion area.

Men's Nights Report by Fr. Justin

This past year, the men of our parish have continued to gather informally on a semi-regular basis. About six times this year, parish guys have gathered on Monday or Thursday evenings before and after fasting seasons for a time of grilling and fellowship, usually at the lovely home of Carl Lizak on Herrington Lake. We are grateful for Carl's generous hospitality and assistance in helping us develop bonds of friendship across the generations of men in the parish.

St. Elizabeth Sisterhood Report by Mary Bradshaw

The St. Elizabeth Sisterhood has a new leadership team coordinated by Mary Bradshaw and made up of Deb Bishop, Mat. Karen Thatcher, Crystal Lourie, Gena Conley, Mary Stark, and Mary Cook. We strive to keep up the good work of past leaders and to build on their foundation. We met in August and have defined several projects for the coming year including more women's fellowship nights, outreach to the homebound, a trip to a monastery, a book club, and an Orthodox women's retreat at our parish for the area. We look forward to strengthening the ties that bind us as Orthodox women. Plan to attend the first women's fellowship night in October to plug in to these projects.

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Conciliar Leadership (Fr. Justin, Fr. Giorgi)

Child Safety Committee Report by Rebecca Wilson

Committee Members: Mary Cook, Eduard Svystun and Rebecca Wilson, Chair The role of the Child Safety Committee is to ensure that our Parish is in compliance with the guidelines set forth by the Orthodox Church in America regarding child and youth safety

in all Parish-sponsored activities whether on-site or during off-campus activities and events.

This Committee uses the current resources and training and applies the procedures offered by the Orthodox Church of America, which are now in effect.

All volunteers are required to submit to background screening, online training and an in-person interview with the Committee, after receiving Father Justin's approval.

On the Parish website, are the entire child safety policies and procedures on the Parish Ministries drop-down menu, under "Child Safety Policy and Child Safety Handbook".

The continuing goal of our committee is to maintain a safe and enriching environment for the children and youth of our Parish and visitors. There have been no situations to report this year. Should a situation/confrontation arise, please contact one of the Child Safety Committee members.

Counting Committee Report by Mary Cook

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The counting team currently has eight volunteers who count the collection by rotation on Sundays after Liturgy. In the past year, we have trained new counters and made deposits for St. Nina Mission, and in the coming year, St. Nina will begin to be more independent in this process. As team leader, I oversee the counting teams, fill in for counters as needed, make the bank deposits, and categorize and enter deposits into QuickBooks, which assists our treasurer, Collins.

Flowers & Interior Beautification Report by Marijim Reeves

Again, our wonderful volunteers have faithfully kept the feasts with beautiful arrangements. Amanda Cook, Rebecca Wilson, Deb Bishop, Holly Mello, Ian Patterson, and several others have all juggled the responsibility amongst themselves as I have worked just about every weekend this past year. We still could use some more tall wooden plant stands if someone is willing to donate them. Thank you to everyone who has helped

to beautify the church with flowers/greenery for the great feasts. If you are volunteering specifically to make arrangements for Pascha, please make sure you are experienced in doing so. Although we do try to stay within a certain budget, it is a big expense, and we can't afford to waste them. Again, thanks to ALL the volunteers! There are many ways to help with the great feast's outside of flower arrangements and we are grateful for the help!

Facilities/Physical Plant Report by Adam Chisholm

Phys plant continues to monitor the needs of the buildings; the grounds being overseen now by the very capable and active garden/beautification team. There have been numerous improvements this year throughout the building with the most noticeable being the installation of the island and second oven in the fellowship hall. Also, the adult baptismal font was sealed fixing the leaks that had been an issue and allowing us to enjoy its beauty without the water on the floor. Our sticky door lock on the door out to the playground was repaired, and the trick to fixing it if it happens again was learned from the service technician. The nursery/pre-k sunday school room received a beautification overhaul with the removal of old furniture and the installation of new furniture, painting, floor cushions, etc.

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We continue to get requests to dampen the sound in the fellowship hall during the common meal, but at the time of this report I have not made a plan to solve this problem. It will require a proposal to be written to the church council for approval and the budgeting of funds.

Grounds Maintenance/Landscaping Report by Hannah Kozar

What a wonderful year for this ministry of the parish! We have had the privilege to expand our gardening efforts to include vegetable beds, fruit trees, berries, and an herb garden. With the blessing of the parish council, we were given the opportunity to partner with Cory Banta at Catholic Charities Diocese of Lexington to receive aid to fund the expansion of our garden and landscaping. This has been a huge blessing and launching point for our ministry. The development of the back corner of our property will be a continued effort

over the next few years with the addition of a compost area, a hugelkultur mound, more raised beds (with opportunities for folks to come and harvest for this families), an icon shrine with path and seating area, and possibly more.

I want to personally thank my wonderful foundation of volunteers who have helped out this past season including Daniel Kozar, Jacob and Teresa Bame, and Cory Banta. We have had several others join in on parish work days, weekly waterings, and weeding. Thank you all!

If you wish to join part of this growing ministry, please reach out to me at hannah@bluegrassorthodox.org.

Technology Report submitted by Steve Adams

BluegrassOrthodox.org for St. Athanasius and StNinaOrthodox.org for our Berea Mission continue to evolve under continual care from multiple volunteer sources.

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Spiritual Formation (Subdeacon Berth Athanasius Walther)

Adult Sunday School by Subdeacon Berth Athanasius Walther & Adam Chisholm

During the 2025–2026 program year, Adult Sunday School met for 28 weeks. The online format continued to effectively reach both parishioners and those beyond our parish.

- 28 weeks of instruction and discussion
- 40 average views per session
- 88 views for our most-watched session

Sessions made available online for viewing after the live presentation on the St Athanasius YouTube Channel.

These numbers demonstrate continued interest in opportunities for Orthodox Christian education beyond the Sunday morning services.

Adult Sunday School at St. Athanasius offers adults an opportunity to deepen their understanding of the Orthodox faith and enter more fully into the life and worship of the Church.

Our central purpose is to prepare our hearts and minds, and to attune our ears and eyes, for the Divine Liturgy and the celebrations of the Church's liturgical calendar. Together, we explore the Scriptures, the lives of the saints, and the feasts and seasons of the Church—not simply to gain knowledge, but to help us encounter the worship of the Church with greater understanding and attention.

Adult Sunday School is open to all—parishioners, visitors, inquirers, and anyone beyond our parish who would like to learn more about the Orthodox Christian faith.

Bert and Adam meet online each Thursday at 8:00 p.m. via Google Meet. Classes are also livestreamed on YouTube and recorded for later viewing on the St. Athanasius YouTube Channel.

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Bookstore Ministry Report by Stephen Bishop

The St. Athanasius Orthodox Bookstore offers a range of religious items for the convenience of the clergy, parish members, inquirers, and visitors. The items include books, icons, incense, hand censers, charcoal and other home worship supplies, hand soaps and lotions, baptismal crosses and other jewelry. All items are priced at our cost plus a small additional amount for shipping and handling. For many items, our price will be equal to or below the retail prices of major vendors. Payment can be made by credit or debit card, check, or cash. Square is used to process credit or debit transactions.

The Bookstore is staffed on Sundays after Liturgy from noon to 12:45 pm. After-hours self-service is available for check and cash payment only. Payment forms are available in the bookstore next to the donation box. To purchase an item outside of normal hours, please fill out a payment form with ALL required information, place it in one of the supplied envelopes with a cash or check payment, and deposit the envelope in the donation box.

The Bookstore Coordinator or an assistant will be present during operating hours to answer questions, accept payment for purchases, and take special orders.

During the 2025–2026 church year, the Bookstore was relocated to the former Lending Library room in the Narthex. The inventory was expanded and a regular ordering procedure was implemented to ensure inventory remains up-to-date. Order requests, book or merchandise suggestions, and other communications should be directed to the Bookstore email address (bookstore@bluegrassorthodox.org).

Plans for the 2026–2027 church year include adding used book purchases and continuing to expand inventory to include classic Orthodox books and icons as well as a good selection of other items relevant to Orthodox worship, education, and the Christian life.

Catechesis/Christian Education Report by Fr. Justin

We continue to develop a great team of teachers and catechists in the parish. Fr. Giorgi for the second straight year ran our fall Catechesis Series on Wednesdays. Both priests along with Fr David also managed a number of smaller series in the spring during our Wednesday night teaching slot after Vespers. Fr. Justin offered a Summer Catechesis series in June-August 2026 in that same slot. (Fr. David has similarly run point this past year at St. Nina – teaching his own version of Catechesis for the newcomers there after Tuesday Vespers.)

One of the very helpful additions this past year – that we are expanding this year – is our twice -monthly "Catechesis during the Liturgy," led by Diocesan-trained Steve Skees and assisted by Subdeacons Bert & Rick, as well as Dr. Bradshaw. This teaching during the Liturgy for formal catechumens follows the pattern of the early Church.

Vacation Church School Report by Holly Mello

This year St. Athanasius once again partnered with St. Andrew, St. Matrona Mission and St. Nina Mission to host a pan-orthodox Vacation Church School at St. Athanasius. Hannah Kozar and Holly Mello took over organizing VCS from Diane Chisholm and would

like to thank her for the many years she served our children with this ministry. We would also like to thank our awesome volunteers; we would not have been able to do this without you! New this year we opened it up to younger toddlers so we enjoyed a large, playful "Littles Group" as well as some additional moms who were able to participate with their young children. Our theme was "Be Strong in the Lord" and we learned about the Armor of God, daily prayers and some of the tools of our faith. Children made items for their own icon corners including prayer books, prayer bracelets, candle stands and crosses. We are already working with Father Giorgi to make improvements for next year and set a date for VCS in June 2027 with the hope that more advance notice will enable more people to volunteer. Vacation Church School is such a fun week for everyone involved, we hope to see you there!

If you would like more details for how to get involved with VCS or other children's ministry programs please reach out to Hannah (hannah@bluegrassorthodox.org) or Holly (hmello7@gmail.com).

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Sunday School Report by Diane Chisholm

This year we provided Sunday School after Liturgy for children and youth. Our students were grouped into three age categories: PreK-1st, 2nd-5th, and Middle School/High School. During the year, the Sunday School classes participated in a service project by making Christmas cards for the Homebound/Military of our parish. One of the ways we sought to maintain connections with the children and youth was by sending handcrafted birthday and name day cards (made by Tommy Evans) to each of the students registered for Sunday School.

Girls Group Ministry Report by Linda Frangedakis

As a co-leader of the Girl's Group Ministry, my job is to be available about once a month during the school year to meet with any girls who are 13-18 years old and still in middle or high school. We have a set curriculum we can choose to use or let the girls lead a

discussion as needed. Girls have been known to discuss family issues, relationships, body image issues, religion, life, and any other important thing in their lives. We start each meeting with prayer then move on to tea and popcorn or other snacks. The girls offer each other helpful ideas and the leaders can also add to the discussion. I was asked to discuss accomplishments but that isn't really what this group is about. It is about building relationships with love and that is what we are attempting to achieve with the Lord's help.

Our biggest challenge has been choosing the best weekends of the month to meet. Matushka Ashleigh and I both have busy schedules, the Church has many important services and other happenings, and then we have to work around the Girls' family schedules as best we can. We typically have 5-8 girls attend on a given meeting day. We also try to have a Christmas season party and End of the School year party.

For the foreseeable future, Matushka Ashleigh and I intend to lead this ministry. As in the past, if either of us needs to leave, we will have the girls give us some input on possible choices for replacements. A good mix is a younger female with an older female but it is not required. Each leader needs to pass the Child Safety Course and Background Check before being allowed to lead.

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Lending Library Report by Rebecca Wilson

Our Parish Lending Library has moved from its former location on the first floor of the Narthex to the downstairs Fellowship Hall. This change increases the space for our growing library collection and visibility. The “check out” binder for the Library where parishioners may register items that they are borrowing and check them off when the items are returned, is located on the counter in front of the built-in bookcases. Returned books should be placed in the tray that is marked, “Returned Books”. Donations of appropriate Orthodox, Classical and traditional Christian volumes are welcomed. They will be approved by Father Justin. There is a tray on the counter for library donations.

Youth Group Report by Steve Adams

Youth Group at St. Athanasius continues to meet on the fourth Sunday of each month. We have four youth leaders and approximately 10 active youth. We remain committed to engaging our youth to build relationships with each other, with caring leaders, and with God. We strive to discuss and experience the relevance and priority of God, faith, and church in all our lives.

Livestream Ministry Report by Anthoy Marino

The Livestream Ministry is responsible for streaming the parish's regular weekly services, including Wednesday evening Vespers, Saturday evening Vigil, and Sunday Divine Liturgy. We also make every effort to provide coverage for additional services during special seasons, particularly Great Lent.

The ministry currently has four active members, and we are considering adding volunteers to help ensure consistent coverage. We have worked through several scheduling changes over the past year and are currently trialing a new schedule that we hope will provide greater stability going forward.

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Although we experienced a few significant technical difficulties that interrupted our regular streaming, the issues were resolved quickly and downtime was kept to a minimum. I am also working to document our procedures and technical setup so that new volunteers can be brought up to speed more easily, while identifying equipment that may need to be upgraded or replaced.

Overall, it has been a productive year for the Livestream Ministry. Despite occasional technical difficulties and scheduling changes, we have maintained consistent coverage of the parish's regular weekly services. I look forward to continuing to improve our setup and processes while providing dependable livestream coverage for the parish.

Outreach/Missions (Fr. Justin)

Assurance for Life Report by Rebecca Wilson

Each year, St. Athanasius Orthodox Church participates in the "Baby Bottle Blessings" fund raising event through our affiliation with the local pro-life crisis pregnancy organization, Assurance for Life.

This year our Parish prayerfully contributed $1,800… an increase of 29% of our donations to the Campaign!

Again, the Parish also observed the Orthodox Church in America's "Sanctity of Life" Sunday through additional prayers and litanies added to the celebration of the Divine Liturgy.

Bread Ministry Report by Laura Walther

The bread ministry is blessed to have reliable people volunteering for the teams. Each team that serves the bread on Sunday morning also picks up the Panera bread the night before or on Sunday morning. We still have four teams, each serving once a month, and we have had good communication about schedule changes. While I do not serve on a distribution team, Bert and I pick up the Kroger bread every Sunday morning. We would love to have more people join the teams or as substitutes for when someone is away.

Campus Ministry Report submitted by Fr. Justin

Our campus ministry efforts continue. This August, Fr. Justin & Fr. David – along with a number of different laypeople – helped to man tables at Berea College, Asbury University, Centre College, and the University of Kentucky. Formal OCF organizations exist at both Berea and the UK, which we support. There have been challenges at both campuses over

the past two years with continuity and such. Nonetheless our efforts continue and we recognize the importance of this vital outreach.

Jessamine County Food Pantry Report by Mary Cook

Our parish continues to support the Jessamine County Food Pantry, which monthly serves over 400 families experiencing food insecurity. St. Athanasius continues to participate in this important ministry with regular bread donations from the items left after the bread ministry on Sundays and with volunteers assisting in the work of the pantry. In March, our St. Elizabeth Sisterhood had a service project where the ladies helped stock and clean at the pantry. Last year, I asked for your prayers that God would provide a reliable truck driver to help with our collection of store donations several times a week, and I'm thankful to report that this prayer has been answered and this position filled! Currently the food pantry receives donations from at least nine local grocery stores and businesses each week, and it takes a lot of volunteers to process and distribute that food! I encourage you to consider supporting the food pantry, either by your donations (every dollar helps!) or by giving your time to volunteer.

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Jessamine County Homeless Coalition Report submitted by Liaison Fr. Justin

The JCHC continues to provide an important service for people and families in crisis. Housing is very expensive and more than a few people known to us have had to resort to using the resources of JCHC. In this season of real need, our parish is currently trying to send $100 each month from our alms fund directly to JCHC. Know that your alms gifts in part will be used this way. In addition, much of the leftover food from our weekly Sunday Bread Ministry is transferred to JCHC, where it is offered not only to residents of the shelter but to anybody needing food assistance. If folks wish to get more involved in directly supporting JCHC, please reach out to Fr. Justin and he will connect you to the JCHC staff.

Lexington Rescue Mission Report by Mary Bradshaw

The Lexington Rescue Mission, a Christian non-profit in Lexington, offers food, clothing, and counseling to the poor and homeless. Several parishioners of St. Athanasius Orthodox Church volunteer at LRM on a personal basis. To strengthen our church's ties to this worthy organization, we plan to schedule four group service projects for the year. Keep an eye out for details. The first opportunity in the new church year is serving breakfast on Saturday, Oct. 10, 8:45-10:15 a.m.

Memory Eternal Ministry Report by Mary Bradshaw

The Memory Eternal Ministry seeks to offer understanding and comfort to those experiencing the isolation of grief. Over the past year Mary Cook and Mary Bradshaw have sent sympathy cards on behalf of our church to those who have lost loved ones. This coming year the Matthew 5:4 Fellowship will meet for eight weeks in the fall to discuss death, loss, and grief from an Orthodox perspective. Report submitted by Mary Bradshaw.

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St Nina Mission Report by Fr. Justin

First, of all, St. Nina has experienced a growth of at least 64% in terms of member households over the past year. St. Nina has 23 households who are Orthodox – we also have another 6 households in the Catechumenate. (62 souls committed to the mission) We also have another 10 households very interested (representing 15-30 people) Sunday routinely hits about 70 people in attendance and our community serves 80-90 people, generally. Second, St. Nina's leadership sees 3 big challenges for this coming year:

- Acquiring a new and bigger space to accommodate that growth and future growth (we have raised the St. Nina rent line item by at least 120% to be able to afford a new space)

- Upping our overall budget substantially to meet the needs of both new space and need to begin saving for more clergy care (and eventually a full-time priest to live in the area and actively pastor the local community.)
- We have raised budget by 90% and are making strides towards hitting that goal.
- Beginning to serve a Sunday Service each weekend!
- Note: the mission plans to do this not with more priestly services, but by using deacon services and lay services.
- We are currently limiting priestly services at St. Nina to 9-10 per month.
- The All-Mission Annual Meeting last weekend passed several motions including:
- A Motion recognizing new Mission Council
- The Bishop has blessed the following Mission Council Members:
- Jordan Syroney, warden
- Oma Lopes, treasurer
- Ian Paine, secretary
- James Fahringer & Dustin Christian, at-large members
- Motions moving St. Nina towards fuller autonomy (including gaining its own legal identity, gaining incorporation, and managing its own accounts and finances completely.

St. Nina thanks its dedicated clergy – especially Fr. David for often going above and beyond – for their wonderful commitment to our mission. The clergy thank the Mission Council for its strong and visionary leadership.

SAINT ATHANASIUS
Orthodox Church

Ministry Contacts

FIVE CORE MINISTRIES	COORDINATORS	EMAIL	PHONE
1. LITURGICAL WORSHIP			
Altar & Servers	Deacon Simeon	dcn.simeon@bluegrassorthodox.org	859-553-6611
Sacristan	Liam Siskar	liamsiskar1@gmail.com	859-539-8488
Choir	Zoe Kaylor	zoe.e.kaylor@gmail.com	859-940-2260
Bell Ringers	Rebecca Wilson	emmy88heaven@yahoo.com	859-806-8197
Doorkeepers/Greeters	Linda Frangedakis	lindafrangedakis@gmail.com	859-433-5994
Prosphora Bakers	Papadia Barbare	barbare.mindiashvili@gmail.com	914-267-7829
St. Anastasia Helpers	Beth Walther	eawalther@gmail.com	859-553-0268
2. PARISH COMMUNITY			
Sunday Fellowship Hour	Tabitha Naughton	tnaughton@gmail.com	859-858-8106
Mercy Meals	Anna Potts	annaandbryanpotts@gmail.com	859-740-2992
Men's Nights	Fr. Justin	fr.justin@bluegrassorthodox.org	859-361-2823
St. Elizabeth Sisterhood	Mary Bradshaw	mary.bradshaw81@gmail.com	859-608-7908
Memory Eternal Ministry	Mary Bradshaw	mary.bradshaw81@gmail.com	859-608-7908
3. CONCILIAR LEADERSHIP			
Facilities/Physical Plant	Cody Bush	cbush812@gmail.com	859-740-8299
Facilities/Housekeeping	Liam Siskar	liamsiskar1@gmail.com	859-539-8488
Landscaping Beautification	Hannah Kozar	hannah.kozar4@gmail.com	
Flowers/Interior Beautification	Marijim Reeves	branwyn27@yahoo.com	859-509-3928
Child Safety Committee	Rebecca Wilson	emmy88heaven@yahoo.com	859-806-8197

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Technology	Steve Adams	steve@bluegrassorthodox.org	859-539-6840
Parish Council - Warden	Steve Adams	steve@bluegrassorthodox.org	859-539-6840
Parish Council - Treasurer	Collins Kamau	Collins@bluegrassorthodox.org	859-221-0233
Counting Committee	Mary Cook	mary.cook@bluegrassorthodox.org	859-396-4630
4. SPIRITUAL FORMATION			
Adult Sunday School	Bert Walther	bert.walther@gmail.com	859-553-5915
Bookstore	Stephen Bishop	bookstore@bluegrassorthodox.org	925-726-9575
Catechesis (Wed Nights)	Fr. Justin	fr.justin@bluegrassorthodox.org	859-361-2823
Children's Ministry	Holly Mello	hmello7@gmail.com	
Girls Group	Linda Frangedakis	lindafrangedakis@gmail.com	859-433-5994
Lending Library	Rebecca Wilson	emmy88heaven@yahoo.com	859-806-8197
Young Adults	(Inactive)		
Youth Group	Steve Adams	steve@bluegrassorthodox.org	859-539-6840
Video/Livestreaming	Anthony Marino	anthonydmarino@gmail.com	859-489-3864
5. OUTREACH & MISSION WORK			
Assurance for Life Liaison	Rebecca Wilson	emmy88heaven@yahoo.com	859-806-8197
Bread Ministry	Laura Walther	lawalther@gmail.com	859-559-7286
Campus Ministries (OCF)	Fr. Justin	fr.justin@bluegrassorthodox.org	859-361-2823
Jessamine Food Pantry Liaison	Mary Cook	mary.cook@bluegrassorthodox.org	859-396-4630
Jessamine Homeless Shelter Liaison	Fr. Justin	fr.justin@bluegrassorthodox.org	859-361-2823
Lexington Rescue Mission	Mary Bradshaw	mary.bradshaw81@gmail.com	859-608-7908

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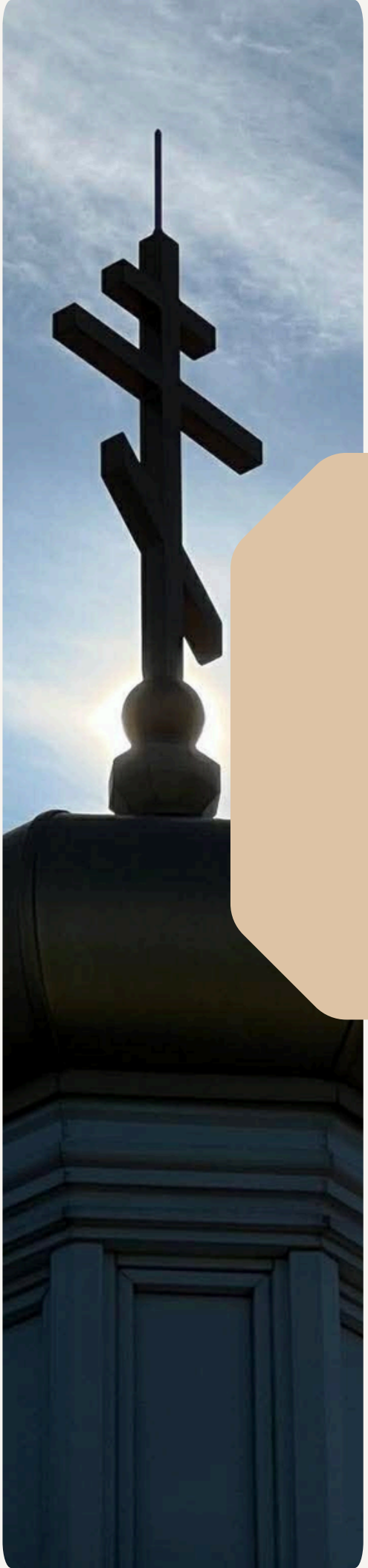
Prison Ministry	Lauren Paige	paigebunch08@gmail.com	502-297-2901
Website	Steve Adams	steve@bluegrassorthodox.org	859-539-6840



SAINT ATHANASIUS
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2026

BUDGET

bluegrassorthodox.org

St. Athanasius Orthodox Church

Treasurer Report: 2026 - 2027 Budget

Tuesday, September 8, 2026

		2025 - 2026 Actual v. Budget						2026-2027 Proposed Budget						
Acct #	Account	25-26 Actual Annual	25-26 Budget Annual	Over/Under Annual	% of Budget	25-26 Actual Monthly	25-26 Budget Monthly	26-27 Budget Annual	26-27 Budget Monthly	Change vs. Budget	% of Budget	Change vs. Actual	% of Actual	Notes
	Income													
4000	Tithes, Candles, Book Ministry	338,814.42	316,650.00	22,164.42	7.0%	28,234.54	26,387.50	375,360.00	31,281.00	58,710.00	18.5%	36,545.58	10.8%	The ask is 10%, 25/26: 11%; 24/25: 10%; 23/24: 14%
4013	Forward in Faith Fund	12,267.95	28,510.00	(16,242.05)	-57.0%	1,022.33	2,375.83	-	-	(28,510.00)	-100.0%	(12,267.95)	-100.0%	Not budgeting any income; see FIF page
4014	DOS Support	21,973.83	21,951.00	22.83	0.1%	1,831.15	1,829.25	18,934.00	1,578.00	(3,017.00)	-13.7%	(3,039.83)	-13.8%	Only one more year of this funding expected
	Total Budgeted Income	**373,056.20**	**367,111.00**	**5,945.20**	1.6%	**31,088.02**	**30,592.58**	**394,294.00**	**32,859.00**	**27,183.00**	**7.4%**	**21,237.80**	**5.7%**	

Acct #	Account	Actual Annual	Budget Annual	Over/Under Annual		Actual Month	Budget Month	26-27 Annual	25-26 Monthly	Over/Under Budgeted	% of Budget	Over/Under Actual	% of Budget	Notes
	Administration and Operations													
6010	Mortgage or Rent	55,985.81	56,125.00	(139.19)	-0.2%	4,665.48	4,677.08	56,000.00	4,667.00	(125.00)	-0.2%	14.19	0.0%	No change expected for the mortgage
6012	Utilities	9,523.25	9,700.00	(176.75)	-1.8%	793.60	808.33	10,000.00	833.00	300.00	3.1%	476.75	5.0%	Moderate growth expected
6013	Maintenance and Supplies	5,300.90	7,200.00	(1,899.10)	-26.4%	441.74	600.00	6,500.00	542.00	(700.00)	-9.7%	1,199.10	22.6%	Aligning closer to what it was this year + first aid supplies
6014	Office Supplies	2,785.74	3,900.00	(1,114.26)	-28.6%	232.15	325.00	3,000.00	250.00	(900.00)	-23.1%	214.26	7.7%	Aligning closer to what it was this year
6015	Landscaping and External	3,689.84	5,660.00	(1,970.16)	-34.8%	307.49	471.67	5,500.00	458.00	(160.00)	-2.8%	1,810.16	49.1%	Aligning closer to what it was this year
6016	Technology	5,743.04	4,400.00	1,343.04	30.5%	478.59	366.67	5,700.00	475.00	1,300.00	29.5%	(43.04)	-0.7%	Keeping stable
6017	Insurance	9,804.00	9,800.00	4.00	0.0%	817.00	816.67	10,192.00	849.00	392.00	4.0%	388.00	4.0%	Moderate growth expected
6019	Professional Services	1,233.99	2,100.00	(866.01)	-41.2%	102.83	175.00	1,320.00	110.00	(780.00)	-37.1%	86.01	7.0%	Moderate growth expected
	Total Administration	94,066.57	98,885.00	(4,818.43)	-5%	7,838.88	8,240.42	99,412.00	8,284.00	527.00	0.5%	5,345.43	5.7%	
	Personnel: Salaries and Wages													
6110	Rector	87,099.64	86,849.64	250.00	0.3%	7,258.30	7,237.47	90,324.00	7,528.00	3,474.36	4.0%	3,224.36	3.7%	Cost of living increase
6111	Associate Pastor	66,068.00	65,856.00	212.00	0.3%	5,505.67	5,488.00	75,734.40	6,312.00	9,878.40	15.0%	9,666.40	14.6%	Raised to stablize and prevent any movement
6112	Admin. Assistant	7,959.17	7,200.00	759.17	10.5%	663.26	600.00	7,500.00	625.00	300.00	4.2%	(459.17)	-5.8%	Cost of living increase; moving bonus to a different line
6113	Cleaning Staff and Service	6,841.91	6,300.00	541.91	8.6%	570.16	525.00	6,615.00	551.00	315.00	5.0%	(226.91)	-3.3%	Cost of living increase; moving bonus to a different line
6114	Deacon Stipend	5,895.20	5,600.00	295.20	5.3%	491.27	466.67	5,824.00	485.00	224.00	4.0%	(71.20)	-1.2%	Cost of living increase; moving bonus to a different line
6115	Traveling Priest Stipend	4,150.00	3,600.00	550.00	15.3%	345.83	300.00	4,100.00	342.00	500.00	13.9%	(50.00)	-1.2%	Keeping stable
6116	Staff Bonus & Miscellaneous	-	-	-	100.0%	-	-	1,320.00	110.00	1,320.00	0.0%	1,320.00	0.0%	New to allow for bonuses & miscellaneous
6117	Payroll Taxes	1,628.48	1,400.00	228.48	16.3%	135.71	116.67	1,700.00	142.00	300.00	21.4%	71.52	4.4%	Moderate growth expected
	Total Personnel: Salaries	179,642.40	176,805.64	2,836.76	2%	14,970.20	14,733.80	193,117.40	16,095.00	16,311.76	9.2%	13,475.00	7.5%	
	Personnel: Employee Benefits													
6120	Priest Discretionary	1,200.00	1,200.00	-	0.0%	100.00	100.00	1,200.00	100.00	-	0.0%	-	0.0%	Keeping stable
6124	Pension	17,990.40	18,662.40	(672.00)	-3.6%	1,499.20	1,555.20	20,296.00	1,691.00	1,633.60	8.8%	2,305.60	12.8%	Following income increase
	Total Personnel: Benefits	19,190.40	19,862.40	(672.00)	-3%	1,599.20	1,655.20	21,496.00	1,791.00	1,633.60	8.2%	2,305.60	12.0%	
	Worship and Community													
6210	Fellowship Hour and Supplies	6,525.88	5,800.00	725.88	12.5%	543.82	483.33	6,700.00	558.00	900.00	15.5%	174.12	2.7%	Moderate growth expected
6211	Choir Development	1,347.52	1,200.00	147.52	12.3%	112.29	100.00	2,000.00	167.00	800.00	66.7%	652.48	48.4%	Bonus and development like Dayton trip
6212	Liturgical Equip. & Supplies	6,746.30	8,400.00	(1,653.70)	-19.7%	562.19	700.00	7,000.00	583.00	(1,400.00)	-16.7%	253.70	3.8%	Aligning closer to what it was this year
6213	Conferences and Councils	9,101.09	10,100.00	(998.91)	-9.9%	758.42	841.67	10,100.00	842.00	-	0.0%	998.91	11.0%	Keeping stable
6215	Vestments	627.35	1,000.00	(372.65)	-37.3%	52.28	83.33	500.00	42.00	(500.00)	-50.0%	(127.35)	-20.3%	Reduce vestments

St. Athanasius Orthodox Church

Treasurer Report: 2026 - 2027 Budget

Tuesday, September 8, 2026

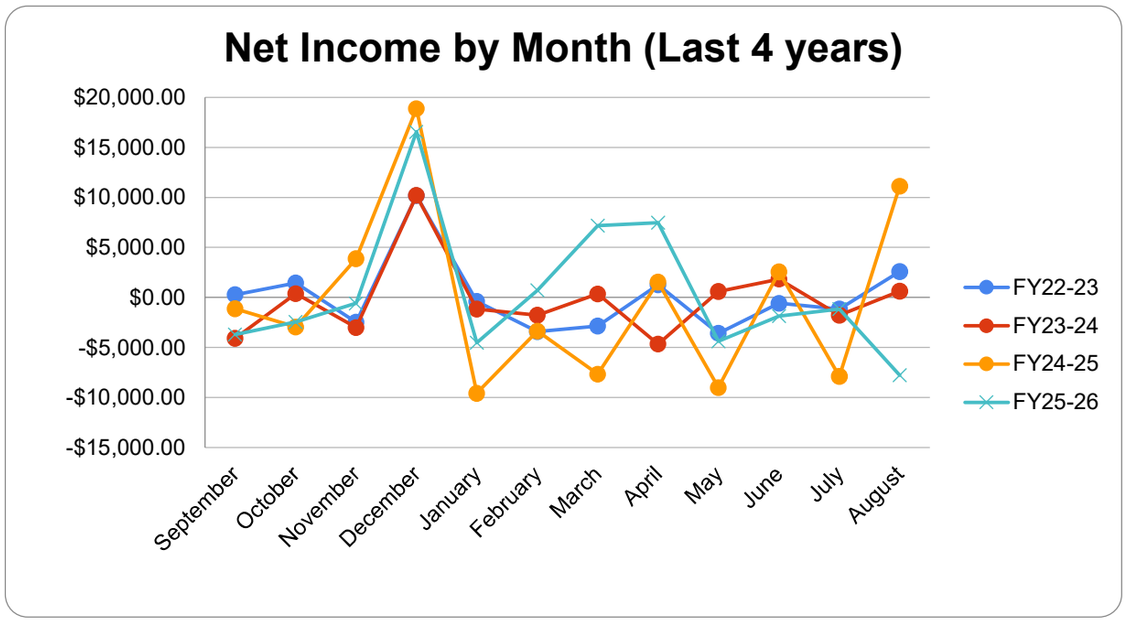
		2025 - 2026 Actual v. Budget						2026-2027 Proposed Budget						
Acct #	Account	25-26 Actual Annual	25-26 Budget Annual	Over/Under Annual	% of Budget	25-26 Actual Monthly	25-26 Budget Monthly	26-27 Budget Annual	26-27 Budget Monthly	Change vs. Budget	% of Budget	Change vs. Actual	% of Actual	Notes
6216	Flowers	1,552.74	1,200.00	352.74	29.4%	129.40	100.00	1,600.00	133.00	400.00	33.3%	47.26	3.0%	Aligning closer to what it was this year
6217	Candles	2,638.00	4,900.00	(2,262.00)	-46.2%	219.83	408.33	3,000.00	250.00	(1,900.00)	-38.8%	362.00	13.7%	Aligning closer to what it was this year
	Total Worship	28,538.88	32,600.00	(4,061.12)	-12%	2,378.24	2,716.67	30,900.00	2,575.00	(1,700.00)	-5.2%	2,361.12	8.3%	
	Formation and Outreach													
6310	Church Tithe	33,881.46	31,665.00	2,216.46	7.0%	2,823.46	2,638.75	37,536.00	3,128.00	5,871.00	18.5%	3,654.54	10.8%	Match income
6312	External Ministries/Evangelism	250.00	3,000.00	(2,750.00)	-91.7%	20.83	250.00	300.00	25.00	(2,700.00)	-90.0%	50.00	20.0%	Pass through to external ministries.
6313	Book Ministry	8,832.02	3,400.00	5,432.02	159.8%	736.00	283.33	8,900.00	742.00	5,500.00	161.8%	67.98	0.8%	Keeping stable
6314	Adult Formation	1,435.00	120.00	1,315.00	1095.8%	119.58	10.00	320.00	27.00	200.00	166.7%	(1,115.00)	-77.7%	Adult + couples work; do not expect the large fee again
6315	Children Formation	395.90	275.00	120.90	44.0%	32.99	22.92	450.00	38.00	175.00	63.6%	54.10	13.7%	Moderate growth expected
6316	Youth Programs	1,275.57	1,200.00	75.57	6.3%	106.30	100.00	1,320.00	110.00	120.00	10.0%	44.43	3.5%	Moderate growth expected
6317	Young Adults Programs	-	120.00	(120.00)	-100.0%	-	10.00	120.00	10.00	-	0.0%	120.00	0.0%	Keeping stable
6318	St. Elizabeth Sisterhood	61.40	120.00	(58.60)	-48.8%	5.12	10.00	420.00	35.00	300.00	250.0%	358.60	584.0%	Moderate growth expected
	Total Formation	46,131.35	39,900.00	6,231.35	16%	3,844.28	3,325.00	49,366.00	4,115.00	9,466.00	23.7%	3,234.65	7.0%	
	Total Budgeted Expenses	**367,569.60**	**368,053.04**	**(483.44)**		**30,630.80**	**30,671.09**	**394,291.40**	**32,860.00**	**26,238.36**	7.1%	**26,721.80**	7.3%	
	Profit / Loss	**5,486.60**	**(942.04)**	**6,428.64**		**457.22**	**(78.50)**	**2.60**	**(1.00)**					

St. Athanasius Orthodox Church

Treasurer Report - Net Income by Month

Tuesday, September 8, 2026

	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23	23-24	23-24	25-26
Septembe	-$452.37	-$2,050.80	-$5,047.17	-$4,999.06	-$2,440.30	-$865.23	$2,704.17	-$2,950.91	-$1,208.73	$287.33	-$4,079.68	-$1,135.26	-$3,708.76
October	$147.34	-$1,215.19	-$4,980.61	-$1,813.55	$289.44	-$3,096.51	-$287.45	$393.17	-$601.75	$1,473.24	$383.74	-$2,944.50	-$2,456.13
November	$172.94	$3,071.18	$679.47	-$1,238.83	-$1,021.28	-$2,408.17	$659.65	$322.97	-$1,586.38	-$2,465.55	-$3,009.69	$3,869.43	-$591.73
December	$2,867.86	-$3,136.51	$4,066.40	$1,348.16	$5,230.05	$4,319.28	$185.99	$4,042.61	$8,227.91	$10,177.66	$10,204.60	$18,883.33	$16,571.68
January	-$2,991.28	-$1,897.10	-$63.32	$1,462.83	-$3,249.16	-$2,859.93	-$146.77	-$2,617.40	-$5,385.26	-$397.57	-$1,159.49	-$9,565.10	-$4,515.96
February	-$795.78	-$2,305.77	$83.51	-$1,544.47	$378.76	$1,715.60	-$1,395.85	-$2,823.63	-$2,385.54	-$3,404.46	-$1,767.32	-$3,354.60	$704.24
March	$5,053.76	$3,522.88	-$193.57	-$114.23	$571.23	-$1,985.65	-$1,623.20	$2,150.30	-$244.96	-$2,845.56	$345.40	-$7,670.96	$7,180.92
April	-$1,294.32	$247.23	-$1,441.59	$2,755.57	$594.59	$163.70	$2,524.82	-$221.23	$104.41	$1,266.07	-$4,655.32	$1,529.94	$7,450.85
May	-$1,445.93	$1,111.53	$6,063.91	-$415.92	-$972.61	-$2,193.44	$3,112.83	-$3,329.02	$2,920.39	-$3,575.41	$591.99	-$9,019.07	-$4,393.70
June	$1,254.21	-$6,893.77	-$330.45	-$1,305.52	-$1,356.64	$3,894.18	$2,857.53	$1,398.42	-$595.30	-$576.56	$1,849.05	$2,560.59	-$1,850.58
July	$931.50	-$1,633.07	$1,005.15	-$1,506.32	$1,374.93	$502.53	-$5,119.22	-$3,569.22	-$3,844.82	-$1,162.86	-$1,778.41	-$7,869.57	-$1,139.92
August	-$3,447.93	$7,751.88	$3,675.40	-$693.42	$1,355.30	$3,081.99	$2,271.00	$18,205.15	$1,539.53	$2,601.69	$612.06	$11,120.89	-$7,764.31
TOTAL	$0.00	-$3,427.51	$3,517.13	-$8,064.76	$754.31	$268.35	$5,743.50	$11,001.21	-$3,060.50	$1,378.02	-$2,463.07	-$3,594.88	$5,486.60



Income vs. Expenses per month 2025 - 2026

Month	Income	Expense	Net Income	YTD
September	23,881.96	27,590.72	(3,708.76)	(3,708.76)
October	28,472.08	30,928.21	(2,456.13)	(6,164.89)
November	29,035.83	29,627.56	(591.73)	(6,756.62)
December	49,567.04	32,995.36	16,571.68	9,815.06
January	24,206.99	28,722.95	(4,515.96)	5,299.10
February	30,257.02	29,552.78	704.24	6,003.34
March	40,235.50	33,054.58	7,180.92	13,184.26
April	37,953.15	30,502.30	7,450.85	20,635.11
May	24,190.69	28,584.39	(4,393.70)	16,241.41
June	25,702.95	27,553.53	(1,850.58)	14,390.83
July	31,462.58	32,602.50	(1,139.92)	13,250.91
August	28,090.41	35,854.72	(7,764.31)	5,486.60
Total	**373,056.20**	**367,569.60**	**5,486.60**	

Average	**$31,088.02**	**$30,630.80**
Budgeted	**$30,593.25**	**$30,593.17**

St. Athanasius Orthodox Church

Treasurer Report - Cash Availability and Funds

Tuesday, September 8, 2026

17.313.01

Acct #	Category	Group	Name	Amount	Notes
1010	Assets	Current Assets	Checking Accounts	63,995.80	
1011	Assets	Current Assets	Savings Accounts	22,552.85	
1210	Assets	Current Assets	Diocesan Savings	111,471.08	
1110	Assets	Fixed Assets	Land and Building	1,189,622.42	
2014	Liabilities	Long-Term Liabilities	Mortgage Payable - JBT Loan	627,567.87	
2010	Liabilities	Current Liabilities	Accounts Payable	5,968.48	Ramp card
3011	Liabilities	Donor-Restricted	Alms Fund	1,728.28	
3012	Liabilities	Donor-Restricted	Building Fund	42,630.26	Part of the Diocesan savings
3013	Liabilities	Donor-Restricted	Iconostasis & Holy Table Fund	60,700.00	Part of the Diocesan savings
3014	Liabilities	Donor-Restricted	Short-Term Missions Fund	3,076.56	
3019	Liabilities	Donor-Restricted	Forward in Faith Fund	$56,605.79	
3021	Liabilities	Pass-Through	St. Nina Fund	9,693.40	
3022	Liabilities	Pass-Through	Seminary Fund	1,555.81	
3023	Liabilities	Pass-Through	External Ministries Fund	-	
3024	Liabilities	Pass-Through	Mercer County Mission Fund	1,207.14	New fund
3110	Equity	Board-Designated Tag	Council Discretionary Fund	14,226.57	No update
3111	Equity	Board-Designated Tag	Priest Discretionary	3,086.44	

External Ministries Donations FY 24-25

Organization	Amount
Alms to Individuals	12,630.22
Funds to Organizations	2,360.00
Total	**14,990.22**

St. Athanasius Orthodox Church

Forward In Faith (FIF)

September 1, 2021 to August 30, 2025

	Sep 2021 - Aug 2022	Sep 2022 - Aug 2023	Sep 2023 - Aug 2024	Sep 2024 - Aug 2025	Sep 2025 - Aug 2026	Total
Income						
7503.1 Forward in Faith Income	0.00	61,896.20	47,762.92	50,226.39	12,267.95	172,153.46
7503.2 Diocese of the South-FIF	0.00	0.00	0.00	20,363.20	21,973.83	42,337.03
Total Income	**$ 0.00**	**$ 61,896.20**	**$ 47,762.92**	**$ 70,589.59**	**$ 34,241.78**	**214,490.49**
Expenses						
8503.1 Housing and Salary	0.00	0.00	10,000.00	33,957.00	32,180.00	76,137.00
8503.2 Pension	0.00	0.00	1,400.00	8,991.40	10,560.00	20,951.40
8503.3 Admin, Supplies and Fees	0.00	1,717.28	25,668.68	3,619.34	3,655.00	34,660.30
8503.4 Scholarship	0.00	0.00	18,500.00	4,625.00	0.00	23,125.00
8503.5 HSA and Life	0.00	0.00	0.00	2,981.00	3,520.00	6,501.00
Total Expenses	**$ 0.00**	**$ 1,717.28**	**$ 55,568.68**	**$ 54,173.74**	**$ 49,915.00**	**$ 161,374.70**
Net Revenue	**$ 0.00**	**$ 60,178.92**	**-$ 7,805.76**	**$ 16,415.85**	**-$ 15,673.22**	**$ 53,115.79**

Note:

FIF has not been listed as an income line because we do not anticipate significant donations in the coming year. However, we do have reserves from the fundraiser that will be used to cover Forward in Faith expenses. Our broader goal is to gradually build the budget to sustain both salaries without DOS support.